

ANNUAL REPORT

Of the Town Officers
of the town of

**CLARKSVILLE
NEW HAMPSHIRE**

For the year ending

December 31, 1995

**INCLUDING REPORT OF THE
SCHOOL DIRECTORS**

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Printed By:

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TOWN OFFICERS

ELECTED 1995-1996

<u>Office</u>	<u>Term</u>	<u>Officers</u>	<u>Term Ends</u>
Selectmen	3 Year	Andy Buteau Marty Garabedian Stanley Bunnell	1996* 1998 1997
Moderator	2 Year	Joseph Bassett	1996*
Town Clerk/and Tax Collector	3 Year	Helene Dionne	1998
Secretary	Appointed	Kimberlee Brooks	
Treasurer	1 Year	Patricia Banfill	1996*
Road Agent	2 Year	Tony Hartwell	1996*
Town Auditors	2 Year	Barbara Garabedian Amber Placey	1997 1996*
Supervisors of the Checklist	6 Year	Bessie Furgerson Rebecca Goodnow (Appt.) Rilla Buteau Jeremy Pichierri	Resigned 2000 1998 1996*
Trustee of the Trust Funds	1 Year	Donna Jordan	1996*

* Term Expires 1996

TOWN MEETING PROCEDURE

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

MOTIONS - All Articles must be placed on the "Floor" (For Discussion) by a motion (Such as "Mr./Madame Moderator, I move we adopt Article __") and a second (From another person) (Please give your name if the Chair requests in order to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, his or her raised hand should be recognized by the Moderator. Once permission to speak has been granted, remarks should be addressed to the Moderator and not other members of the Assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After discussion has appeared to end, the Moderator will "Call the Question" ("Are you ready to vote on Article __?") Voters should avoid making a motion to limit debate or calling the question unless absolutely necessary. Town Meeting comes but once a year and people should be allowed the opportunity to air opinions within reason.

AMENDMENTS - Amendments to main motions may be made ("I move we amend Article __ to read . . .") and seconded. An amendment may itself be amended once, but there is not limit (in theory) to the number of amendments which may be made to an Article, that are reasonable and germane (Closely related to the main motion). Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion. A person who wishes to amend should be clear on exactly what (s)he wishes to add, delete or substitute preferably by rewriting the motion with the changed section. Voting will take place first on amendment(s) and then on the main motion.

Any Article may be amended, including Town and School budgets (up or down) and others dealing with money. It is important to note that amending a budget may be a better way to deal with dissatisfaction than voting it down. Once a budget is defeated, it CANNOT be brought up again during the same meeting (no Article can be reconsidered once it has been voted, unless a new meeting is called).

VOTING - By Registered Voters-Voting may take place in three ways:

- A. Voice (the usual way) "All in favor of Article __, say AYE".
- B. Standing vote (division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly, those members who are registered voters will stand for "Aye" or "Nay" votes.
- C. Secret Ballot. Seven (7) voters may request the vote be taken by secret ballot. This is to most accurate, yet time-consuming method, of voting.

ORDER OF PROCEEDINGS

Australian Ballot Voting for Town Officers will take place continuously from 1:00 pm until 6:00 pm. The business meeting will start at 7:30 pm on March 12, 1996. School business meeting will start at 7:00 pm on March 14, 1996. All non-Australian ballot Articles will be taken up in numerical order, unless voted differently by the Assembly.

If a voter wishes to postpone an Article for some valid reason, (s)he may request a postponement to a certain time ("Mr. Moderator, I move to postpone Article __ until ...") after another Article, for instance, or a specific time.

TABLING a motion is not recommended at Town Meeting for technical reasons, but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

PASSING OVER - there is no such motion in Robert's Rule, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory or otherwise confusing it may be postponed indefinitely (Mr. Moderator, I move to postpone indefinitely Article __"). It requires a majority vote, is debatable, but not amendable.

A more serious method to kill an Article is to object to consideration. ("Mr. Moderator, I object to consideration of Article __"). This should be stated before debate, does not require a second, is not debatable or amendable, a two-thirds vote against consideration is required to sustain this motion.

NON-VOTERS - Town Meeting is only for REGISTERED VOTERS to speak and vote. If the Assembly wishes to hear from a non-voter it should vote to suspend the rule ("I move we suspend the rules for Article __"). This motion may not be amended or debated and requires a two-thirds vote.

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 PM to 6:00 PM

To the inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 12th day of March 1996, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M. in the evening.

2. To act upon the following articles in this warrant.
3. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for winter sand and salt.
(Selectmen favor passage of this article.)
4. To see if the Town will vote to change the Selectmen salary from \$1000.00 to \$1200.00 each annually.
(Selectmen favor passage of this article.)
5. To see if the Town will vote to appropriate the sum of \$35,100.00 for general government.

\$9500 for Town Officer Salaries
\$7500 for Town Officer Expenses
\$750 for Election, Registration and Vital Statistics
\$1500 for Cemeteries
\$3000 for Town Hall Expenses
\$500 for Legal Expenses
\$750 for Advertising and Regional Association
\$1200 for Police Department
\$2500 for Fire Department
\$4000 for Insurance
\$1000 for Pittsburg Dump Closure
\$400 for Colebrook Public Library
\$300 for Updating Tax Map
\$200 for Computer Software
\$500 for Perambulation of Town Lines
\$1500 for Appraisal Services

(Selectmen favor passage of this article.)

6. To see if the Town will vote to authorize the Selectmen to renew with the Town of Pittsburg an agreement for the disposal and

recycling of solid waste, and to dispose of septage, and to raise and appropriate the sum of \$7000.00 for it.
(Selectmen favor passage of this article.)

7. To see if the Town will vote to authorize the Selectmen to open a Capital Reserve Fund for the purposes of raising money towards Town Hall Renovations, with the Selectmen as agents, and raising and appropriating the sum of \$5000.00 to be deposited in this account.
(Selectmen favor passage of this article.)
8. To see if the Town will vote to raise and appropriate the sum of \$3000.00 to be added to the Capital Reserve Revaluation Fund, and appoint the Selectmen as agents.
(Selectmen favor passage of this article.)
9. To see if the Town will vote to continue their agreement with the County Recycling Center and raise and appropriate the sum of \$2000.00 for this purpose.
(Selectmen favor passage of this article.)
10. To see if the Town will vote to raise and appropriate the amount of \$5000.00 to be added to the Deadwater Bridge Repair Capital Reserve Fund.
(Selectmen favor passage of this article.)
11. To see if the Town will vote to raise and appropriate the sum of \$65,000.00 for general road maintenance (summer, winter and general expense).
(Selectmen favor passage of this article.)
12. To see if the Town will raise and appropriate the sum of \$3950.00 for Health and Welfare.

\$850 for UCV Hospital
\$525 for UCV Ambulance
\$100 for UCV Mental Health
\$500 for General Welfare Assistance
\$275 for Community Action Program
\$1500 for Home Health
\$200 for Big Brothers & Big Sisters of Northern NH

(Selectmen favor passage of this article.)
13. Shall the Town accept the provisions of RSA 33:7 provided that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?
(Selectmen favor passage of this article.)

14. To see if the Town would approve the Town Clerk to be paid an hourly rate of \$5.00 per hour for any and all elections beginning with Town Meeting 1996.
(Selectmen favor passage of this article.)
15. To see if the Town will vote to make it a crime of trespass to go upon property of another without first obtaining permission of the owner or their agent (brought by petition and to take effect upon passage).
(Two selectmen oppose this article/one favors it.)
16. To see if the Town will vote to establish an expandible Trust Fund for dispatch services and name the Selectmen agents, and to raise and appropriate \$5000 to go into this fund.
(Selectmen favor passage of this article.)
17. To transact any other business that may come before this meeting.

Given under our hands and seal, this 7th day of February, in the year of our Lord nineteen hundred and ninety-six.

Andy Buteau
Stanley Bunnell
Marty Garabedian
Selectmen of Clarksville

A true copy of Warrant - Attest:

Andy Buteau
Stanley Bunnell
Marty Garabedian

BUDGET OF THE TOWN OF CLARKSVILLE, NH

Appropriations & Estimates of Revenue for the Ensuing Year January 1, 1996
to December 31, 1996.

Purp of Appr	Appr '95	Actual Expend 1995	1996 Approp
General Government:			
Executive	\$17,800.00	\$14,474.48	\$17,000.00
El., Regist., Vit. St.	1,000.00	562.80	750.00
Legal Expense	1,500.00	310.50	500.00
General Government Building	2,500.00	5,264.10	3,000.00
Cemeteries	1,000.00	592.51	1,000.00
Insurance	6,500.00	3,851.00	4,000.00
Advertis. & Reg. Assoc.	1,200.00	568.00	750.00
Perambulation of Tn. Lines	500.00		500.00
Appraisal Services	2,000.00	1,467.36	1,500.00
Public Safety:			
Police	1,200.00	923.40	1,200.00
Fire	1,200.00	2,401.10	2,500.00
Other Public Safety	1,310.00	1,345.37	5,000.00
Highways and Streets:			
Highways and Streets	60,000.00	66,998.80	65,000.00
Winter Sand & Salt	6,500.00	4,631.00	10,000.00
Town Road Signs	700.00		
Sanitation:			
County Recycling	3,000.00	2,082.00	2,000.00
Pittsburg Dump	6,500.00	6,500.00	6,500.00
Sewage Collect./Dispos.	500.00	500.00	500.00
Pittsburg Dump Closure	5,000.00	2,597.81	1,000.00
Health:			
Health Agencies & Hospitals	2,850.00		3,175.00
Welfare:			
Direct Assistance	500.00	219.42	500.00
Tri-County Comm. Action	250.00		275.00
Culture and Recreation:			
Library	400.00	400.00	400.00
Capital Outlay:			
Computer	750.00	557.00	200.00
Update Tax Map	500.00	230.00	300.00

Operating Transfers Out:

To Cap. Reserv. Fnd.--Reval.	\$ 5,000.00	\$.	\$ 13,000.00
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TOTAL APPROPRIATIONS:	\$ 130,160.00	\$116,476.65	\$141,700.00
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SOURCE OF REVENUE

Taxes:

Land Use Chg. Tax	\$ 5,000.00	\$ 1,250.00	\$ 2,500.00
Yield Taxes	15,000.00	37,871.00	20,000.00
Payment in Lieu of Taxes	15,000.00	37,521.00	20,000.00
Int./Pen. on Delinq. Taxes	5,000.00	5,832.00	5,000.00

Licenses, Permits and Fees:

Mot. Vehicle Permit Fees	30,000.00	47,618.00	30,000.00
Other Licens., Perm. & Fees	200.00	525.00	200.00

From State:

Shared Revenue	4,000.00	2,288.00	2,000.00
Highway Block Grant	11,000.00	12,362.00	11,000.00
State/Fed. Forest Land Reim.		215.00	
Other (Rooms/Meals)		3,124.00	1,500.00

Charges for Services:

Income from Departments		1,298.00	500.00
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Miscellaneous Revenues:

Interest on Investments	900.00	2,947.00	1,000.00
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TOTAL REVENUES & CREDITS:	\$86,100.00	\$152,851.00	\$93,700.00
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SELECTMEN'S REPORT

Value of Residential Land	7,854,546.00
Buildings	7,402,200.00
Commercial--Land	17,800.00
--Buildings	256,100.00
Mobile Home--Land	19,250.00
--Building	238,550.00
Public Utilities--Land	429,432.00
Not Classified	195,050.00
Total Value Before Exemptions	16,999,318.00
Exemption Totals	32,004.00
 Payments in lieu of taxes	 27,503.00
 Total taxable value	 16,994,817.00
Tax Rate	19.10
Municipal	1.88
County	2.96
School	14.26

SCHEDULE OF TOWN PROPERTY

Description, Value:

Town Hall, Land, Buildings	\$ 80,000.00
Furniture and Equipment	4,000.00
Police Dept., Equipment	400.00
Fire Dept., Equipment	4,000.00
Young & Perry Cemeteries	9,500.00
Parking Lot	4,500.00
 TOTAL:	 \$102,400.00

TREASURER'S REPORT 1995

Checking:

TAX COLLECTOR RECEIPTS:

Property Tax 1995	\$246,004.25
Property Tax Interest 1995	\$614.54
Property Tax 1994	\$137,814.78
Property Tax Interest 1994	\$5,831.58
Redeemed: Amt. of Lien 1994	\$9,206.53
Int. & Costs 1994	\$379.19
Amt. of Lien 1993	\$7,021.56
Int. & Costs 1993	\$1,282.91
Amt. of Lien 1992	\$9,927.02
Int. & Costs 1992	\$3,134.55
Amt. of Lien 1991	\$6,393.36
Int. & Costs 1991	\$2,871.42
Amt. of Lien 1990	\$553.80
Int. & Costs 1990	\$4.00
Amt. of Lien 1989	\$333.75
Yield Tax 1995	\$37,871.16
Yield Tax Interest 1995	\$9.21
Current Use Tax	\$1,250.00
Overpayments Returned 1995	\$626.50
Overpayments Returned 1994	\$91.82
NSF Check Fee	\$20.00
TOTAL:	\$471,241.93

TOWN CLERK RECEIPTS:

Motor Vehicle Permits (443)	\$47,618.00
Filing Fees	\$9.00
Dog Licenses (57)	\$365.00
Dog License Penalty	\$2.00
Vital Statistics: Death Certificates	\$18.00
Birth Certificates	\$33.00
Marriage Licenses	\$88.00
Voter Checklist Sale	\$10.00
TOTAL:	\$48,143.00

NEW HAMPSHIRE, STATE OF:

Highway Block Grant	\$11,684.57
Supplemental	\$676.76
Div. of Forests	\$214.98
W/C Overpayment Refund	\$643.00
Rooms/Meals Tax	\$3,124.33
Withholding Check Returned	\$869.94
Dam Tax, In Lieu of	\$37,521.36
Revenue Sharing	<u>\$2,287.80</u>
TOTAL:	\$57,022.74

CLARKSVILLE, TOWN OF:

Cemetery Lot Purchase (1)	\$50.00
Town Hall Rental (1)	\$50.00
Current Use Application Fee (1)	\$30.00
Culvert Purchase	\$200.00
Officers' Expense Refund	\$130.35
Fuel Refund	\$30.72
Workmen's Compensation Refund	\$663.00
Coos County Hazard Waste	\$123.87
Pistol Permits (5)	<u>\$20.00</u>
TOTAL:	\$1,297.94

OTHER:

Now Account Interest	\$2,947.11
TOTAL:	<u>\$2,947.11</u>

TOTAL RECEIPTS 1995:

\$580,652.72

Hud-Chip Account

Loan Receipts 1995	\$812.00
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TOTAL RECEIPTS 1995:

\$812.00

February 5, 1996

To: The Town of Clarksville

This is to certify that as auditors of the Town of Clarksville, for the period ending December 31, 1995, we have examined all books and records and they are in proper order with no discrepancies or irregularities.

Barbara J. Garabedian
Amber A. Placey

TOWN CLERK'S REPORT

YEAR ENDING 1995

CLARKSVILLE, NH

Motor Vehicle Registrations:	\$47,618.00
Dog Licenses:	365.00
Dog License Penalties:	2.00
Filing Fees:	9.00
Vital Statistics:	139.00
Sale of Voter Check List	<u>10.00</u>
TOTAL YEAR ENDING 1995:	<u>\$48,143.00</u>

Respectfully Submitted
Helene L. Dionne
Helene L. Dionne
Town Clerk

TAX COLLECTOR'S REPORT

Year Ending 1995

DR.	Levy for Year 1995	Levy for Year 1994
Uncoll. Taxes beg. of Year:		
Property Taxes		\$140,178.58
Taxes Committed This Year:		
Property Taxes	\$292,121.68	
Land Use Change	1,250.00	
Yield Taxes	40,004.71	
Overpayment:		
Property Taxes	718.32	
NSF Check Fees	20.00	
Interest Coll. on Delinq. Tax	6,455.33	
TOTAL DEBITS:	\$340,570.04	\$140,178.58

CR.	Levy for Year 1995	Levy for Year 1994
Remitted to Treas. During FY:		
Property Taxes	\$246,004.25	\$137,814.78
Land Use Change	1,250.00	
Yield Taxes	37,871.16	
Interest	6,455.33	
Overpayments Ret.	718.32	
NSF Check Fees	20.00	
Abatements Made:		
Property Taxes	133.03	1,891.33
Curr. Levy Deeded		472.47
Uncollected Taxes--End of Year:		
Property Taxes	\$45,984.40	
Yield Taxes	2,133.55	
TOTAL CREDITS:	\$340,570.04	\$140,178.58

DR.	Levy 1994	Levy 1993	Levy 1992	Levy OTHERS
Unrdmd. Liens				
Balance at Beg.				
of Fiscal Yr.		\$16,755.97	\$16,240.26	\$8,476.61
Liens Executed During Fiscal Year	\$29,031.08			
Interest & Costs				
Coll. After Lien Execution	379.19	1,282.91	3,134.55	2,875.42
TOTAL DEBITS:	\$29,410.27	\$18,038.88	\$19,374.81	\$11,352.03

CR.	Levy 1994	Levy 1993	Levy 1992	Levy OTHERS
Remittance to Treasurer:				
Redemptions	\$ 9,206.53	\$ 7,021.56	\$ 9,927.02	\$ 7,280.91
Int./Costs After Lien Execution	379.19	1,282.91	3,134.55	2,875.42
Liens Deeded To Municipal.		424.17	461.05	763.10
Unredeemed Liens Bal. End of Year	19,824.55	9,310.24	5,852.19	432.60
TOTAL CREDITS:	\$29,410.27	\$18,038.88	\$19,374.81	\$11,352.03

TOTAL PAYMENTS 1995

Detail No. 1	Town Officers' Salaries	\$8,568.26
Detail No. 2	Town Officers' Expense	\$5,906.22
Detail No. 3	Town Hall Expense	\$5,264.10
Detail No. 4	Computer	\$557.00
Detail No. 5	Election & Registration Expense	\$562.80
Detail No. 6	Protection Of Person & Property	\$4,694.20
Detail No. 7	Highways & Bridges	
	Summer	\$15,576.00
	Winter	\$37,898.75
	General	<u>\$13,524.05</u>
	Total:	\$66,998.80
Detail No. 8	Winter Sand	\$4,631.00
Detail No. 9	Cemeteries	\$592.51
Detail No. 10	Health & Sanitation	\$12,074.23
Detail No. 11	Insurance	\$3,851.00
Detail No. 12	Capital Reserve Fund	(\$0.00)
Detail No. 13	Advertising & Regional Associations	\$568.00
Detail No. 14	Unclassified Discounts & Rebates	\$2,946.56
Detail No. 15	Capital Expenditures	\$230.00
Detail No. 16	Payments to Other Gov't. Agencies	\$365,814.81
Detail No. 17	Legal Expense	\$310.50
Detail No. 18	Re-evaluation Expense	<u>\$1,467.36</u>
<u>1995 PAYMENT TOTAL:</u>		<u>\$485,037.35</u>

PAYMENT DETAIL 1995

Detail No. 1 Town Officers' Salaries

Kathy Keezer, Auditor	\$161.61
Thomas Pichierri, Auditor	\$161.61
Stanley Burnell, Selectman	\$923.48
Andy A. Buteau, Selectman	\$923.48
Martin S. Garabedian, Selectman	\$923.48
Helene L. Dionne, Tx.Coll/Twn.Clk Salary	\$2,770.44
Helene L. Dionne, Fees	\$1,822.12
Patricia L. Banfill, Treasurer	<u>\$882.04</u>

TOTAL: **\$8,568.26**

Detail No. 2 Town Officers' Expense

AT &T, Telephone	\$53.46
Patricia L. Banfill, Reimbursement	\$291.13
Patricia L. Banfill, Secretary	\$154.58
Kimberlee Brooks, Secretary	\$926.05
Andy A. Buteau, Reimbursement	\$109.85
Butterworth Legal Publ., Publications	\$698.25
Clam Shell Restaurant,Wrkshop Fee	\$15.00
Colebrook Office Supply	\$19.37
Art Couture, Typewr.Repair	\$33.75
Helene L. Dionne, Reimbursement	\$289.98
Homestead Press, Dog Licenses,Forfeit.Notices	\$90.03
Kathy Keezer, Secretary	\$228.11
Liebl Printing, Twn.Bill Envelopes	\$80.00
Loring, Short & Harmon, Supplies	\$43.66
NH Tax Coll.Assn.,Wrkshop Fee	\$20.00
NHCTCA, Twn.Clk.pin	\$5.00
No.Country Council, Book	\$25.50
NYNEX, Telephone	\$487.72
PAR Printers, Town Reports	\$583.25
L.M.Rappaport, Tax Forms	\$637.50
Reliable Office Supply	\$168.44
Stark & Son Machining, Dog Tags	\$17.72
U.S.Postmaster	\$694.27
Viking Office Products	<u>\$233.60</u>

TOTAL: **\$5,906.22**

Detail No. 3 Town Hall Expense

Colebrook Oil, Fuel	\$847.83
Douglas E. Goodnow, New steps	\$1,535.00
P.A.Hicks & Sons, Supplies	\$30.87
Geo. Hodge Farm, Loader	\$112.50
Curtis Keezer, Maintenance	\$410.15
Mohawk Plb.& Htg, Water Line Repair	\$597.20
PSNH, Electricity	\$1,334.02
Trading Post, Supplies	\$34.94
Viking Office Products, Supplies	\$201.59
Josh Young, Dig Ditch (Water Line)	<u>\$160.00</u>
TOTAL:	\$5,264.10

Detail No. 4 Computer

BD Computing, Software, CD Rom	<u>\$557.00</u>	\$557.00
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Detail No. 5 Election & Registration Expense

Donna Jordan, Ballot Clerk	\$27.70
Edwin R. Schroeder, Ballot Clerk	\$27.70
Joseph A. Bassett, Moderator	\$36.94
Rilla D. Buteau, Supv.Cklst	\$92.35
Bessie Furgerson, Supv.Cklst	\$32.32
Jeremy Pichiari, Supv.Cklst '94.'95	\$253.96
B.Furgerson &J.Pichiari, Postage	\$8.38
Homestead Press, Absentee Ballots	\$15.20
News & Sentinel, Ads	<u>\$68.25</u>

TOTAL:	\$562.80
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Detail No. 6 Protection Of Person & Property

Rick Bailey, Deputy Warden	\$52.62
Beecher Falls Fire Dept.	\$1,660.00
Colebrook Radio Communications	\$1,345.37
Colebrook Village Fire Precinct	\$321.00
Serge Dionne, Deputy Warden	\$87.74
Richard Dube, Deputy Warden	\$29.74
Richard Lapoint, Police	\$550.41
Brendon K. McKeage, Police	\$96.04
Pittsburg, Town, Cruiser miles	\$276.95
Charles B. Restall, Dog Officer	\$24.33
Trading Post, Forest Fire Permits	<u>\$250.00</u>

TOTAL:	\$4,694.20
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Detail No. 7 Highways & Bridges**Summer**

Jesse Carney	\$1,050.00
Anthony D. Hartwell	\$12,011.00
Geo. Hodge Farm	\$1,860.00
Alan Rancourt	\$617.50
Jimmie Ricker	<u>\$37.50</u>
Sub:	\$15,576.00

Winter

Donald J. Belliveau	\$2,764.00
Jesse Carney	\$240.00
David L. Chappell Farm	\$370.00
Anthony D. Hartwell	\$22,105.00
Geo. Hodge Farm	\$1,610.00
Curtis Keezer Farm	\$1,660.00
Mike Keezer	\$380.00
Alan Rancourt	\$4,486.00
Jimmie Ricker	\$118.75
Raymond Riendeau	<u>\$4,165.00</u>
Sub:	\$37,898.75

General

Brown & Saltmarsh, Time Sheets	\$17.40
Stanley Bunnell, Clear Culvert	\$8.00
Jesse Carney, Truck	\$840.00
Philip R. Caron, Clean Culvert	\$75.00
Walter Dorman, Truck	\$640.00
R.C. Hazelton, Plow Parts	\$742.88
Lane Ballston Spa, Culverts	\$2,168.25
News & Sentinel, Posters	\$59.52
Pittsburg, Chloride	\$1,500.00
Roberta Rainville, Truck	\$770.00
Alan Rancourt, Gravel & Rock	<u>\$6,703.00</u>
Sub:	\$13,524.05
Total:	\$66,998.80

Detail No. 8 Winter Sand

News & Sentinel, Ad for bids	\$81.00
Alan Rancourt, 700 yds Sand	<u>\$4,550.00</u>
Total:	\$4,631.00

Detail No. 9 Cemeteries

Ralph Hoffmann, Hauling Brush	\$41.56
Paul McKinnon, Sexton	\$416.50
Nathan Purrington, Cutting Brush	<u>\$134.45</u>
Total:	\$592.51

Detail No. 10 Health & Sanitation

Colebrook Public Library, Appropriation	\$400.00
Coos Cty Recycling Ctr, Hazardous Waste	\$2,082.00
First Clarksville Store, Town Poor	\$23.59
Pittsburg, Town Recycling Center	\$6,500.00
Pittsburg, Septic Dumpage	\$500.00
Pittsburg, Dump Closure	\$2,597.81
PSNH, Town Poor	\$195.83
Community Action, Stop Pymt '94 Approp.	<u>(\$225.00)</u>
Total:	\$12,074.23

Detail No. 11 Insurance

Compens.Funds of NH W/C Fund	\$2,351.00
NHMA Property-Liability Trust	<u>\$1,500.00</u>
Total:	\$3,851.00

Detail No. 12 Capital Reserve Fund**Detail No. 13 Advertising & Regional Associations**

New Engl.Assoc. of Twn.Clks, '95-'96 Dues	\$15.00
NH City & Twn.Clk.Assc., '95 Dues	\$20.00
NH Municipal Assn., '95 Dues	\$500.00
NH Tax Coll.Assn., '95 Dues	\$15.00
News & Sentinel, Publ.Mtg.911 Program	<u>\$18.00</u>
Total:	\$568.00

Detail No. 14 Unclassified Discounts & Rebates

Overpayments	<u>\$2,946.56</u>
Total:	\$2,946.56

Detail No. 15 Capital Expenditures

John Bradley, Tax Map Updates	<u>\$230.00</u>
Total:	\$230.00

Detail No. 16 Payments to Other Gov't. Agencies

Clarksville School District, Appropriation	\$277,191.00
Clarksville, Town, Tax Lien Procedure	\$29,031.08
Coos Cty. Treasurer, County Tax	\$55,237.00
Coos Cty. Reg. of Deeds, County Tax	\$225.87
First Colebrook Bank (IRS), W/H Taxes	\$3,373.17
Intern.Revenue Serv., '94 Payroll Penalties	\$477.19
NH Dept.of Agriculture, Dog Licenses	\$140.50
NH State Treasurer, Vital Records Fees	<u>\$139.00</u>
Total:	\$365,814.81

Detail No. 17 Legal Expense

Gardner & Fulton	\$67.50
Kenneth L. Russell, Jr.	<u>\$243.00</u>
Total:	\$310.50

Detail No. 18 Re-evaluation Expense

Cartographic Assoc., Property Cards	<u>\$1,467.36</u>
Total:	\$1,467.36

1995 PAYMENT TOTAL: **\$485,037.35**

VITAL STATISTICS 1995--TOWN OF CLARKSVILLE

DEATHS:

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>AGE AT DEATH</u>	<u>TOWN DEATH OCCURRED</u>
08/26/95	James Hughes	82	W. Stewartstown, NH
10/17/95	Lucien J. Fillion	80	Manchester, NH
12/16/95	Ernest Bunnell	87	W. Stewartstown, NH

MARRIAGES:

<u>DATE</u>	<u>NAME OF GROOM</u>	<u>NAME OF BRIDE</u>	<u>RESIDENCE</u>
06/17/95	Alan M. Rancourt	Kristine E. Bolens	Clarksville
09/30/95	Arnold Brooks	Sally Hodge	Clarksville

BIRTHS:

None reported to Town Clerk.

REPORT OF THE TRUST FUNDS OF THE TOWN OF CLARKSVILLE, NH

December 31, 1995

How Invested: First Colebrook Bank--Savings

Name of Trust Fund	Balance Beginning Year	Income During Year	Grand Total at End of Year
Revaluation Fund	\$ 1,177.80	\$ 36.31	\$ 1,214.11
Pittsburg Dump Closure	5,053.96	155.87	5,209.83
Dead Water Stream	14,185.40	437.52	14,622.92
Perpetual Care	1,210.15	37.31	1,247.46
J. Ruel Gathercole	420.56	12.95	433.51
Sarah Keysar Fund	918.68	28.33	947.01
Arthur Stewartson Fund	188.60	5.80	194.40

LAWS RELATING TO TRUST FUNDS

R.S.A. Chapter 31

19. In General. Towns may take and hold in trust gifts, legacies and devises made to them for the establishment, maintenance and care of libraries, reading rooms, schools and other educational facilities, parks, cemeteries and burial lots, the planting and care of shade and ornamental trees upon their highways and other public places, and for any other public purpose that is not foreign to their institution or incompatible with the objects of their organization.

19-a. Trust Funds Created by Towns. Towns may at any annual meeting grant and vote such sums of money as they deem necessary to create trust funds for the maintenance and care of libraries, reading rooms, schools and other educational facilities, parks, cemeteries and burial lots; the planting and care of shade and ornamental trees upon their highways and other public places; and any other public purpose that is not foreign to their institution or incompatible with objects of their organization.

20. For Cemeteries. Towns shall take and hold in trust gifts, legacies and devices made to them for the care of cemeteries and burial lots when the terms of the gift, legacy or devise do not impose any liability upon the town beyond the amount of the gift, legacy or device and the income thereof.

21. Funds of Cemetery Associations, etc. Towns may receive from cemetery associations or individuals funds for the care of cemeteries or any lot therein, and the income thereof shall be expended by the town in accordance with the terms of the trust or contract under which the funds were received.

22. Trustees. All such trusts shall be administered by a board of 3 trustees, unless a town at an annual or special town meeting votes that such trusts shall be administered by a board of 5 trustees. In towns with a board of 3 trustees, one trustee shall be elected by a ballot at each annual town meeting for a term of 3 years. In towns with a board of 5 trustees the 2 additional trustees shall be appointed initially by the selectmen, one for one year and one for 2 years. Thereafter all trustees shall be elected by ballot at the annual town meeting to replace those whose terms expire. The term of each trustee shall be 3 years. Vacancies shall be filled by the selectman for the remainder of the term. In cities said trustees shall be chosen and hold their office for such term as shall be provided for by city ordinance. Trustees shall organize by electing one of their number bookkeeper, who shall keep the records and books for the trustees, and shall require a voucher before making any disbursement of funds from said trusts.

22-a. Cy Pres, Cemetery Trust Funds. Upon petition of a majority of the board of trustees and upon a finding that it is in the public interest, the superior court may direct the application of only accumulated excess trust income for the general care, capital improvements to or expansion of the cemetery relative to which the particular trust applies. The court shall determine from the terms of the particular trust whether the excess income accumulation of the particular burial lot trust fund will not be required for the care of the burial lot in the foreseeable future. In determining this requirement the court shall consider:

- I. The financial status of the trust account.
- II. A projection of future interest rates.
- III. A projection of future labor costs necessary to maintain the lot.

23. Single Trustee. A town wherein the total book value of trust funds is less than fifteen thousand dollars, acting under an appropriate article in the warrant for any annual town meeting, may vote that the board shall consist of one trustee only, in which case said trustee shall be chosen by ballot at the same and each succeeding annual town meeting; and such vote may be rescinded in like manner. All the duties and obligations imposed by law upon a board of trustees shall devolve upon the trustee so chosen; vacancies shall be filled by the selectmen for the remainder of the year: and said trustee shall receive from the town treasury such compensation as the town meeting may determine.

24. Trustees; Expenses. The expenses of trustees or the trustee provided for in RSA 31:23 shall be charged as incidental town charges.

25. Custody; Investments. The trustees shall have the custody of all trust funds held by their town. The funds shall be invested only by deposit in some savings bank or in the savings department of a national bank or trust company in this state, or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this state, or in the shares of any federal savings and loan association, located and doing business in this state, or in bonds, notes or other obligations of the United States government, or in state, county, town, city, school district, water and sewer district bonds and the notes of towns or cities in this state; and such stocks and bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292:23. The trustees may retain investments as received from donors, until the maturity thereof.

25-a. Retention of Nonlegal Securities. Any security which at the time of its purchase under RSA 31:25 constituted a legal investment for New Hampshire savings banks under the laws and conditions then existing may be retained notwithstanding the fact that, because of changes in the law relating to legal investments or because of conditions arising subsequent to the purchase of such security, its purchase might not then be legal; provided, however, that no such security that is not a prudent investment under the circumstances existing at the time of its retention and thereafter shall be retained by the trustees; and provided further that the aggregate total of the market value of all securities retained under this section shall not exceed 20 percent of the total market value of all the investments held by the trustees.

25-b. Prudent Investment Defined. For the purposes of RSA 31:25-a. a prudent investment is one which a prudent man would purchase for his own investment having primarily in view the preservation of the principal and the amount and regularity of the income to be derived therefrom.

25-c. Report to the Attorney General. The trustees shall report annually to the attorney general any securities retained under the provisions of RSA 31:25-a, which shall appear as an addendum to the annual report required to be filed under RSA 31:38.

26. Investments by Single Trustee. In towns which have chosen a single trustee of trust funds such funds shall be invested only by deposit in some savings bank or in the savings department of a national bank or trust company in this state, or in shares of any building and load association or co-operative bank incorporated and doing business under the laws of this state, or in the shares of any federal savings and loan association located and doing business in this state, or in bonds, notes or other obligations of the United States government, or in state, county, town, city, school district, water and sewer district bonds and the notes of towns or cities in this state and when so invested the trustee shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292:23. The trustee may retain investments as received from donors until the maturity thereof.

27. Collective Investments. Notwithstanding any statute or rule of law to the contrary, town and city trustees of trust funds may establish, maintain and operate one or more common trust funds, in which may be combined money and property belonging to the various trusts in their care, for the purpose of facilitating investments, providing diversification and obtaining reasonable income; provided however, that said common trust funds shall be limited to the investments authorized in section 25 of this chapter; provided further, that not more than ten thousand dollars, or more than ten percent of the fund whichever is greater, of any town or city common trust funds shall be invested under section 25 in the obligations of any one corporation or organization, excepting deposits in savings banks, or in the savings department of a national bank or trust company in this state, or in shares of any building and loan association or cooperative bank, incorporated and doing business under the laws of this state, or in the shares of any federal savings and loan association, located and doing business in this state, or in obligations of the United States and of the State of New Hampshire and its subdivisions; or in participation units of any common trust funds established by the New Hampshire Charitable Fund in accordance with RSA 292:23, and provided further, that the participating contributory interests of said trusts are properly evidenced by appropriate bookkeeping entries showing on an annual basis the capital contribution of and the profits and income allocable to each trust.

28. Exception. The provisions of section 27 shall not apply where the instrument creating the particular trust specifically prohibits collective investments or where such investment shall violate any specific court order made in any particular trust.

29. Contributions and Withdrawals. Contribution to any common trust fund shall be made on the basis of its market value at the time such contribution is recorded in the books of the trustees. The withdrawal of a particular trust fund from any common trust fund shall be made proportionately on the basis of the market value of said common trust fund at the time such withdrawal is recorded in the books of the trustees.

30. Liberal Construction of Provisions. The provisions of sections 25, 27-29, and 38 of this chapter shall be construed liberally to effectuate the purposes stated in section 27.

31. Trust Funds for Districts. Except where otherwise specifically provided in the charter of a city or by special act of the legislature whenever a gift, legacy or device shall be made in trust to a school district, village district or any subdivision of a town and accepted by it, the same shall be held in custody and administered by the trustees of trust funds of such town or in case of districts embracing two or more towns by the trustees of trust funds of that town which the voters of said district may elect. The governing body of any such district or subdivision shall expend such district or subdivision trust funds, or the income thereof to be expended, consistently with the terms of the trust. The provisions of section 32 shall not apply to expenditures of district or subdivision trust funds.

32. Expenditures. Trust funds, or the income thereof, to be expended, shall be paid to trustees or agents of the town established to carry out the objects designated by such trusts, and, if there be no such trustees or agents, then such expenditures shall be made by the full board of town trustees.

33. Audit and Publication of Reports of Trustees.

I. The accounts of the trustees shall be audited annually by the auditor of the town, the securities shall be exhibited to the auditor, and he shall certify the facts found by his audit and the list of all securities held. The trustees shall submit to the auditor a detailed statement of the securities held by them and the particular trust to which they belong, and exhibit to him a statement of all receipts and expenditures with proper vouchers.

II. The legislative body of a town may authorize the printing of the reports of the trustees and of the auditor in summary form rather than in full detail in the annual town report.

III. In a year in which a town accepts gifts, legacies and devises for any trust created, the trustees and auditor shall print the names of the donors and the value of such gifts, legacies and devises at the time of donation in the annual town report.

34. Records. The trustees shall keep a record of all trusts in a record book, which shall be open to the inspection of all persons in their town.

35. Compensation of Bookkeeper. The bookkeeper of the trustees shall receive such compensation as the town meting may determine.

36. Bank Deposits. Deposits in savings banks shall be made in the name of the town which holds the same in trust, and it shall appear upon the book thereof that the same is a trust fund.

37. Payment by Towns. Each town shall pay over to the trustees the full amount of its trust funds.

38. Reports. A copy of the reports required of the town and city trustees and of the auditor thereof shall be filed annually with the attorney general.

38-a. Professional Banking Assistance.

I. The provisions of RSA 31:19 through 31:38 as amended shall remain in full force and effect. This section is intended only to provide help to trustees covered by this subdivision by enabling them to have professional banking assistance in the performance of their duties as trustees.

II. "Bank" as used in this section means a savings bank, national bank or trust company in this state, any building and loan association or cooperative bank, incorporated and doing business under the laws of this state or any federal savings and loan association located and doing business in this state.

III. Any trustee or trustees of trust funds authorized by this chapter may hire or employ the trust department or departments of a bank or banks to assist in the management and investment of trust fund resources or to provide bookkeeping services in connection therewith or to do both. They may also place securities in the nominee name of a trust department or departments to facilitate transfers for such securities. Trust fund records maintained by any bank must be available at all times for examination by local auditors, by independent accountants or auditors retained by a municipality, or by the auditors of the department of revenue administration; and such records shall be municipal records and property.

IV. Any expenses incurred pursuant to paragraph III of this section by a trustee or trustees of trust funds authorized by this chapter shall be charges against the trust funds involved and shall be identified and reported in the annual report of the trustee or trustees as expenditures out of trust funds made pursuant to RSA 31:38-a, III.



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS
172 Pembroke Road P.O. Box 1856 Concord, New Hampshire 03302-1856

WILLIAM S. BARTLETT, JR.
Commissioner

603-271-2214
FAX: 603-271-2629

JOHN E. SARGENT REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER
Director

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

Forest Ranger Reported Fires

Number of Fires for Cost Share Payment	465
Acres Burned	437
Suppression cost	\$147,000+

Lookout Tower Reported Fires

Visitors to Towers	26,165
--------------------	--------

Fires Reported by County

Belknap	11
Carroll	50
Cheshire	39
Coos	17
Grafton	26
Hillsborough	71
Merrimack	49
Rockingham	106
Strafford	78
Sullivan	18

Number of Fires Local Community

0

Suppression Cost 0

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Forest Ranger

Forest Protection (603) 271-2217
Forest Management (603) 271-3456



Forest Fire Warden

Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964



DIVISION OF FORESTS AND LANDS 603-271-2214



Upper Connecticut Valley Hospital

January 30, 1996

Clarksville N.H.
Office of the Selectmen
Clarksville, NH 03576

Dear Board of Selectmen:

UCVH has attached three articles which we request be placed on your town meeting warrant. The three represent requests on behalf of UCVH Emergency Services and Ambulance District A-1. This year we are submitting one cover letter with the two requests attached versus two separate letters. Accordingly, we will briefly outline in this cover letter the nature of each operation and the reason for the request.

UCVH EMERGENCY SERVICES:

The Emergency Room at the Upper Connecticut Valley Hospital is open 24 hours a day, 365 days per year. On most days, there is an in-house physician assigned to the duties of the emergency room and walk-in clinic. The emergency department must also have available to it expensive equipment and well trained ancillary personnel. This department annually operates at a deficit but because of its essential nature, it is a service that the hospital must continue to provide. In order to increase the volume (about 3000 visits per year), the hospital opened the walk-in clinic in 1993 and it too has generated about 3000 visits per year. However, these combined visits do not generate sufficient revenue to meet the operating expenses of that service. Therefore, each year the hospital requests that the communities that so vitally need this service, assist us at town meetings by raising the requested funds to help offset this loss.

AMBULANCE DISTRICT A-1:

The Ambulance District A-1 is the State designated region of ambulance services that encompasses the Pittsburg, Colebrook and Stratford ambulance corps. The towns of Pittsburg and Stratford own their ambulance vehicles and UCVH owns the two Colebrook ambulances. All operating expenses for all the ambulances are paid by UCVH (i.e. vehicular and professional liability insurance, maintenance, repairs, licenses, registrations, salaries, etc.). In turn, the hospital does the billing for ambulance services and retains the payments. This service does not generate sufficient revenues to make a profit. Additionally, the expense of replacing ambulances in Colebrook is also borne by UCVH. The funds requested at town meetings are restricted by the UCVH Board of Directors for the use of replacement, maintenance and repair of ambulance vehicles or associated ambulance equipment. In order to meet the expected replacement costs for the oldest Colebrook ambulance, the amounts requested this year from each participating town has been slightly increased. Again, UCVH requests assistance from the towns in providing this essential service.

Serving the health needs of the 850-square-mile-community in the Upper Connecticut River Valley
R.E.D. 2, Box 13, Colebrook, N.H. 03576 (603) 237-4971

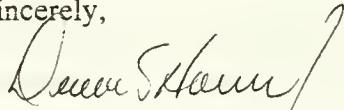
UCV HOME HEALTH SERVICES:

Upper Connecticut Valley Home Health, formerly known as Northern Coos Community Health Association, became a department of UCVH in 1993. Although it is now part of the hospital, services continue the same as before. Services provided are skilled nursing, rehabilitation, homemaker/home health aide and maternal/child health care. Services are reimbursed by Medicare, Medicaid, Private insurance, federal and state contracts: and for those who cannot afford to pay. This represents a considerable amount (approximately \$35,000 per year) and a request is made to the towns served for assistance in providing these vital services.

As always, the Upper Connecticut Valley Hospital appreciates the support and assistance given to these services which make the North Country a better and safer place to live.

Thank you for placing these articles on your town warrant.

Sincerely,



Deanna S. Howard, CEO
UCVH

DSH:rrp
enc.



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
RFD #1, Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 • FAX: (603) 444-7588

NORTH COUNTRY COUNCIL 1995 ANNUAL REPORT

This last year has been a year of great growth for the Council. The high point of the year came with North Country Council's move to the new regional resource center on November 1. The center will provide expanded information, data and resources. It will bring together under one roof, public technical assistance providers, businesses and non-profits for regional advocacy and partnership. The new center, located at the Rocks Estate in Bethlehem, offers conference facilities, electronic network connections and technical assistance.

It has also been a very productive year for the regional transportation planning program. We have undertaken a scenic byway project in the Connecticut River Valley involving 13 towns, and will in the near future expand this effort to the remaining 38 towns in the region. We have also completed a list of projects to be included in the state ten-year highway plan. We have completed the North Country program for transportation enhancement funding and have been active in transportation projects at the local and regional level.

We have had a successful public works development program this year. Littleton's industrial development project and Conway's sewer project are underway. We have started the work to fund a sewer expansion project in Haverhill and a water development project in Berlin. The total of these 4 projects exceeds \$6.5 million. In addition, we have provided detailed engineering assistance and leadership on 16 additional projects across the region totaling \$10 million.

The Council hosted the third annual Ingenuity Fair which exhibited the manufacturing and business creativity of the North Country to 10,000 visitors. We also conducted our fourth annual business survey of the 3000+ businesses in the region. We have been working on the development of a regional commercial kitchen with the town of Lancaster and the state Rural Development Council. We also have updated the NCC industrial marketing video with support and assistance from DRED and Fleet Bank.

The Council continues to be actively involved in telecommunications, from a legislative and coordinative role. In addition, we have been participating in a variety of statewide forums to make sure our telecommunication needs as a region are being heard.



Recognizing that adequate and affordable health care is an essential component of the region's economic infrastructure, the Council is committed to supporting and facilitating regional efforts to improve the coordination and delivery of health care services. Our involvement has been prompted by our work with CHOICE, Inc., a non-profit education and cost containment organization that is affiliated with the NHMA. In that same period of time, we've been meeting with local health care providers to get their views on the region's health care practices, problems, and potential solutions.

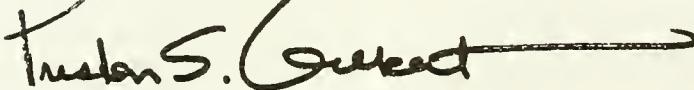
On the solid waste front, the Council is providing solid waste technical assistance to all member towns on solid waste and recycling issues.

We have continued our commitment to community planning assistance. We have provided 4 training sessions in the region for local planning boards. We have also provided project assistance to 17 towns on local land use, planning and design issues and have worked with virtually every town in the region to answer short-term planning questions.

North Country Council is participating in a national demonstration highway planning corridor project with three other regional planning commissions along Route 16 under the auspices of the NH Department of Transportation. Our segment of this project involves approximately 90 miles of Route 16 beginning at the southern end of the Mt. Washington Valley and ending in Wentworth Location. The project involves an intensive land use and transportation assessment and will be both GIS and data base formatted. The public participation process has been designed to involve all the communities along the corridor to develop innovative land use and traffic management recommendations.

This coming year promises to build on the progress of 1995. We will see the growth and development of the regional center, the establishment of a business resource library and a community design center in cooperation with several major universities. On behalf of the Board of Directors of NCC, we thank you for your involvement in the Council and we look forward to serving you in 1996.

Sincerely,



Preston S. Gilbert
Executive Director



Serving Coos, Carroll & Grafton Counties

220 MAIN STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617

WEATHERIZATION
752-7105

ADMINISTRATION
752-7001

OUTREACH
752-7001

FUEL ASSISTANCE
752-7100

1991 - OUTREACH REPORT

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers..

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Clarksville.

<u>CATEGORY</u>	<u>TYPE OF ASSISTANCE</u>	<u>CLIENT SERVICE UNITS</u>
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition.	8
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces	0
Homeless	Homeless or in imminent danger of being homeless	0
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	0
Budget Counseling	Money management, debt management, financial planning	0
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse	0
Income	Job Corps, employment referrals, job training, welfare referral	0
Transportation	Emergency rides, car pools	0
Legal Assistance	Information and referral to Legal Aid	0
Other	Clothing, education, domestic violence, children's services	1
	TOTALS:	9

*Does not include Fuel Assistance

(cont'd.)

(cont'd)

Page -2-

Because of your support and that of other surrounding towns, we were able to keep our Colebrook Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

Clarksville	FUNDS OR PRODUCTS PROVIDED		
	# Households	# Individuals	\$ AMOUNT
FEMA (Emergency food and shelter)	0	0	0
USDA (Food products distributed - retail value)	9	22	62.40
Client Services Fund and Food Pantry Assistance	7	14	98.75
Homeless-Emergency food and Shelter	0	0	0
Volunteer Hours @ \$4.25/Hour	N/A	N/A	0
A. OUTREACH TOTAL:	16	36	161.15

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# HOUSEHOLDS	# INDIVIDUALS	DOLLAR AMOUNT
FUEL ASSISTANCE	11	33	4321.32
WEATHERIZATION	0	0	0
B. ENERGY TOTALS:	11	33	4321.32
GRAND TOTAL ALL ASSISTANCE (A + B) for July 1, 199 - June 30, 199	27	69	4482.47

UPPER CONNECTICUT VALLEY MENTAL HEALTH & VERSHIRE CENTER

1995 FACT SHEET

UPPER CONNECTICUT VALLEY MENTAL HEALTH CENTER:

For many years, Upper Connecticut Valley Mental Health & Developmental Services has provided northern New Hampshire with quality care. We are a private, non-profit agency serving an area that ranges from Pittsburg to Stark, as well as bordering Vermont towns.

We provide mental health emergency services 24 hours a day, counseling, evaluations (including Attention Deficit and Hyperactivity assessments), drug and alcohol treatment, consultation, education, medication evaluations and treatment and community outreach services. We offer both individual and group treatment. The services we provide are confidential to those receiving them. Fees are charged for all services provided, and most services are covered by most insurance plans. Sliding fee arrangements are available.

We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community.

From July 1994 to June 30, 1995, UCVMHC provided the following services to Clarksville residents:

10	Individual Therapy Visits
6	Family Therapy Visits
2	Emergency Treatment Visits
2	Psychiatric Evaluations

20 Total Visits TOTAL CHARGES FOR SERVICES: \$ 2,288.00*

* We average about 59% collection of fees which are charged.

VERSHIRE CENTER

Vershire Center has provided vocational and social training as well as support to individuals with disabilities for the past 25 years. 50 individuals from the local geographic area benefit from services. Numerous community employers work closely with the Center to provide meaningful paid work and social opportunities to the individuals we serve.

Presently, Vershire has community sites operating at the Balsams Hotel and Ethan Allen. Individual placements are also associated with forty local employers and businesses.

Vershire provides transportation to individuals we serve who reside in Stark, Pittsburg and points in-between and we log over 300 miles each day.

TOWN DONATIONS: (Vershire Center & UCVMHC combined)

The amount received from the Town of Clarksville 1995: \$ 100.

The amount requested from the Town of Clarksville in 1996: \$ 100.

We appreciate the support of Clarksville voters to allow UCVMHC and Vershire Center to continue to provide easily accessible and quality programming to serve residents experiencing mental health problems or who have developmental service needs. For further information please call 237-4955.

CLARKSVILLE SCHOOL DISTRICT MEETING

THURSDAY, MARCH 14, 1996

7:00 PM

CLARKSVILLE TOWN HALL

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Michael Dionne, phone number 246-3539.

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

Joseph Bassett

CLERK

Kimberlee Brooks

TREASURER

Patricia Banfill

AUDITOR

Kathy Keezer

SCHOOL BOARD

Deborah Rancourt, Chairman
Francine Foskett
Michael Dionne

Term Expires 1996
Term Expires 1997
Term Expires 1998

SUPERINTENDENT OF SCHOOLS

Paul F. Allen

BUSINESS ADMINISTRATOR

Ronald Patterson

CLARKSVILLE SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, the 14th day of March, 1996, at 7:00 o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.
3. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (Majority vote required)

Regular Education	\$ 290,186.00
Special Education	1,186.00
Other Instructional Activities	4,000.00
Speech Pathology	3,264.00
Other Support Services	6,158.00
School Board Services	3,421.00
Office of Superintendent	10,642.00
Administrative Services	25.00
Transportation To/From School	28,209.00
Transportation - Handicapped	4,813.00
<hr/>	
Total Appropriations	\$ 351,904.00

4. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville this 15th day of February, 1996

DEBORAH RANCOURT, Chairman
MICHAEL DIONNE
FRANCINE FOSKETT
Clarksville School Board

A true copy of warrant - attest:
DEBORAH RANCOURT, Chairman
MICHAEL DIONNE
FRANCINE FOSKETT
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Clarksville Town Hall in said District on Tuesday, the 12th day of March, 1996, to act upon the following subject: (Polls will be open at 1 o'clock in the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 15th day of February, 1996.

DEBORAH RANCOURT, Chairman
MICHAEL DIONNE
FRANCINE FOSKETT
Clarksville School Board

A true copy of warrant - attest:

DEBORAH RANCOURT, Chairman
MICHAEL DIONNE
FRANCINE FOSKETT
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
ANNUAL MEETING MINUTES
MARCH 16, 1995

Seven people were present at the meeting. Also in attendance were: Paul Allen, Superintendent; Ronald Patterson, Business Administrator; Francine Foskett, Deborah Rancourt, Michael Dionne - School Board Members; Joseph Bassett, Moderator.

ARTICLE #1

Motion was made by Michael Dionne that the reports of Agents, Auditors, Committees or Officers of the Clarksville School District as set forth in the annual report of the district, be accepted and placed on file. Deborah Rancourt seconded. No discussion. Vote: Affirmative.

ARTICLE #2

Motion was made by Deborah Rancourt that the salaries of the School Board and fixed compensation of any other officers or agents of the district be the same as printed in the school report. Francine Foskett seconded. Vote: Affirmative

ARTICLE #3

Motion was made by Francine Foskett to raise and appropriate the sum of Three hundred one thousand, nine hundred sixty two dollars (\$301,962.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District, said sum inclusive of

Regular Education	\$ 247,109.00
Special Education	766.00
Other Instruction Program	4,000.00
Speech Pathology	2,394.00
Other Support Services	4,205.00
School Board Services	3,667.00
Office of Superintendent	10,677.00
Administrative Services	197.00
Transportation To/From School	27,349.00
Transportation - Handicapped	1,598.00
<hr/>	
Total Appropriations	\$ 301,962.00

and authorize the application against said appropriation of all revenues, the balance to be raised by taxation. Seconded by: Michael Dionne Vote: Affirmative.

ARTICLE 4:

Michael Dionne made the motion to change next year's meeting time to 7:00 pm instead of 7:30 pm. Francine Foskett seconded. Vote: Affirmative.

Meeting adjourned at 7:45 pm.

Respectfully submitted,

Kimberlee Brooks
School District Clerk

BALLOT RESULTS OF ELECTIONS MARCH 14, 1995

SCHOOL MODERATOR

Joseph Bassett 19 write-ins

SCHOOL CLERK

Kimberlee Brooks 96

SCHOOL AUDITOR

Kathy Keezer 8 write-ins

SCHOOL TREASURER

Patricia Banfill 95

SCHOOL BOARD

Michael Dionne 100

Respectfully submitted,

Kimberlee Brooks
School District Clerk

**SUPERINTENDENT'S REPORT
PITTSBURG & CLARKSVILLE**

I've decided to use this opportunity to briefly summarize the composition and function of School Administrative Unit #7 (S A U #7).

S A U #7 is comprised of five school districts: Clarksville (students attend school in Pittsburg); Colebrook; Columbia (students attend school in Colebrook); Pittsburg; and Stewartstown (students attend high school in Canaan, VT., Colebrook, or Pittsburg).

The Colebrook school facilities consist of five buildings: Primary - Grades 1 through 5, Elementary - Grades 6 through 8, Music Building (houses Grades 5-8 music programs & Title I reading), Academy - Grades 9 through 12, Technology building (houses Tech Ed programs). There is also a trailer located on the elementary grounds which is used for some special education services.

Pittsburg schools comprise two buildings: Grades 1 through 12 in the main building and Kindergarten in the adjacent Young house which was recently purchased.

Stewartstown has two school buildings: Hollow School on Bear Rock Road for Grades 1 through 3 and West Side School on Route 3 for Grades 4 through 8. A trailer, located adjacent to St. Albert School, is used to service Stewartstown children who attend school at St. Albert in Title I reading.

Each of the five districts has an elected school board whose members serve three year terms:

Clarksville (3 members) - meets at 7 pm on the 4th Thursday of each month in the Town Hall.

Colebrook (7 members) - meets at 7 pm on the 1st & 3rd Tuesday of each month at the S A U office.

Columbia (3 members) - meets at 7 pm on the 2nd Wednesday of each month at the S A U office.

Pittsburg (5 members) - meets at 7 pm on the 2nd and 4th Monday of each month in the library.

Stewartstown (3 members) - meets at 3:30 pm on the 1st Monday of each month

The S A U #7 office is located at 3 Academy Street in Colebrook (former Ivory Cobb residence, across from the fire station). The office is open 8:00 am - 4:30 pm Monday through Friday **year round** (also closed holidays).

The S A U #7 staff consists of: Superintendent of Schools, Business Administrator, Coordinator of Special Services, Accountant/Bookkeeper, Personnel/Payroll Clerk, Administrative Secretary, School Psychologist, Special Services Secretary, and Student Assistance Program Counselor/Coordinator (funded with Federal and State Grants).

Approximately 150 people are employed throughout S A U #7, making it one of the largest employers in the area. Collectively, 5 district budgets plus the S A U budget total about 6.5 million dollars.

The S A U #7 office staff is responsible for all processing functions too numerous to list here, but including all ordering and receiving, issuing and managing contracts, payroll, personnel benefits/issues, Federal and State grants, and required reports/forms.

As you can see, S A U #7 is a relatively large business operation headed by a Superintendent of Schools who serves as Chief Executive Officer and whose employees are primarily responsible, along with parents, for the education of approximately 875 students with the support and cooperation of the entire community.

Respectfully submitted,

Paul F. Allen
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES

Since the present Special Services Coordinator arrived in December, 1994, there have been changes made in the Special Services Department. Many of these changes were necessary in order to appropriately follow Federal and State guidelines regarding special education.

A new special education information system (SPEDIS) data base has been implemented for our records so that we know where special education students are in the process at any given time. This follows the data base we have for the State Department of Education and we have safeguards to prevent wrong data being entered into the system.

We have had several staff changes since June of 1995:

In Pittsburg we lost both special education teachers; one due to a reduction in force and one who found employment elsewhere. One teacher was replaced and an aide employed.

In Stewartstown we lost one full time aide who went to Colebrook Academy as a special education teacher. Another full time aide was employed.

At Colebrook Academy one teacher found employment elsewhere and was replaced by the aide from Stewartstown who is now a fully certified special education teacher.

At Colebrook Junior High the special education teacher moved to teach grade four and was replaced by another special education teacher.

In the Special Education Department we lost a secretary and Associate School Psychologist, both of whom we replaced.

We are continuing to use federal grant monies to supplement our special education programs. We are continuing work on our referral process and preparing workshops in special education for dissemination among new as well as continuing teachers.

The preschool facilitator continues to administer a successful program and has received praise from an institute regarding its function.

In 1994-95 there were a total of 118 identified special education students within S A U #7 and 53 identified under Section 504 of the Rehabilitation Act.

Below is a breakdown for each District which shows the number and age for each disability and a listing of each disability abbreviation.

Disabilities & Abbreviations

LD - Learning Disability	DD - Developmentally Delayed
TBI - Traumatic Brain Injury	Multi - Multi Handicapped
EH - Emotionally Handicapped	SL - Speech & Language
OHI - Other Health Impaired	Autistic - Autism
VI - Visually Impaired	MR - Mentally Retarded
	OH - Orthopedically Handicapped

Clarksville - Total Students 3

1 MR (age 20)
2 LD (ages 11, 14)

Colebrook - Total Students 64

4 MR (ages 8, 15, 20)
2 OHI (ages 12, 20)
10 SL (ages 5, 6, 7, 8, 9, 10, 13)
5 ED (ages 15, 16, 17, 20)
3 VI (ages 11, 12, 15)
7 OHI (ages 4, 8, 9, 11, 12, 16)
28 LD (ages 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18)
3 Multi (ages 9, 15, 20)
2 DD (ages 4, 5)

Columbia - Total Students 10

3 SL (ages 7 & 9)
7 LD (ages 10, 14, 16, 18, 19)

Pittsburg - Total Students 22

1 SL (age 7)
1 VI (age 12)
1 ED (age 12)
2 OHI (ages 16, 17)
15 ID (ages 9, 12, 14, 15, 16, 17, 18, 19, 20)
1 Multi (age 6)

Stewartstown - Total Students 19

4 SL (ages 4, 7, 9, 10)
5 OHI (ages 8, 9, 11, 14, 18)
9 LD (ages 8, 12, 13, 14, 15, 16, 20)
1 Multi (age 14)

Respectfully submitted,

Vergil Grant
Coordinator of Special Services

PITTSBURG PRINCIPAL'S REPORT

The year began with very few changes in personnel. Ken Marier replaced Matt Swedberg as physical education teacher, athletic director, and coach. Wanda Merrill returned to teaching after a few years as the half-time kindergarten teacher. Ann Gray jointed the District as a classroom aide and Gail Gibson replaced George Demmons who retired as a bus driver. During the year, we changed custodians with Cindy Elkins and George Gibson joining us. Gail Gibson left in the Spring, so Bob Congdon filled in as a substitute bus driver.

Two staff members, Karen Pariseau and Kim Chase, took brief leaves from the teaching profession to have healthy babies.

On a sadder note, we began the school year with one less freshman due to the sudden death of Eric Amey. A memorial fund has been set up which will provide money for in-school enrichment activities/materials on a yearly basis.

The Strategic Planning Council continued to meet on a monthly basis to provide leadership for the growth process at the Pittsburg School. During the first year, a vision and mission statement was agreed upon by the Council, staff and Board. These are most important as everything else that is done MUST line up with this vision. Currently, exit behaviors and belief statements are the focus. All decisions being made are based on research. Any future changes must be research based as an assurance that change will not occur due to some whim or change in personnel.

Once again, State assessment was done at the third grade level. Pittsburg School was one of the volunteers to pilot the grade ten assessment. All State assessment should be in place for grades three, six, and ten, in the Spring of 1996.

The PTO finalized plans for the new playground and everyone looked forward to its completion during the summer of 1995.

With the purchase of the Young house, our Kindergarten found a new home. Once the Kindergarten relocated to the Young house, there was finally space available to move the music classes from the stage. This allowed not only for quieter study halls, but availability of the stage for musical and drama productions.

It was an exciting and productive year. As the year drew to a close, we eagerly looked forward to the changes and challenges of the coming year.

Respectfully,

Norma G. Chenevert
Principal

GUIDANCE AND COUNSELING

There are many ways to measure the success of a school. Perhaps one of the most concrete is to look at placement of graduates. In 1994-95 we were able to close out the academic year knowing that 95% of our graduates had made definite career decisions and were enrolled in further educational programs, enlisted in the military, or gainfully employed. Career fields included agriculture and mechanics, art, communications, construction, cosmetology, culinary arts, customs brokering, furniture making, law enforcement, nursing, pharmacy, speech therapy, and teaching. These are interesting job fields which seem to fit the unique personalities of our 1995 graduates.

During the 1994-95 school year we added to our ability to provide career education and counseling as the Clarksville School District funded a mini-grant to purchase CHOICES JR, a computer based career information program which will be used by students in junior high as a first step preparing students to use our CHOICES program available to students in grades nine through twelve. These two programs provide information about various careers, assist in planning course selections, provide data about thousands of colleges and financial aid opportunities, and help the student learn more about his/her individual career interests.

As we survey our 1995 graduates, we can see our commitment to provide them with a sound educational foundation was successful. The Pittsburg School community can look with pride at its accomplishments with the Class of 1995.

Respectfully submitted,

Winston Young
Guidance & Counseling

1994-95 SCHOOL HEALTH REPORT

The past school year with its challenges, has gone by very quickly doing routine customary procedures and extras. Each year the main tasks of heights and weights, blood pressures, scoliosis screening (curvature of the spine) required by the state, are done in grades five through eight and of course, general first aid.

Springtime brings preschool programs like "Dial" (Developmental Inventory for Assessment of Learning) for ages three through six and the State Preschool Vision and Hearing Clinic for ages four through six. Packets also go out to preschoolers to announce these programs and to prepare them for registration for entry to school.

Immunizations are also given to those who need them, with prior notification and parental permission. A second MMR (measles, mumps, Rubella) is required by the State prior to entry to Grade 7.

Sports physicals are also given to those interested in being involved. Mary Judd, PA-C has provided medical services for us. Students must have a physical every three years and a yearly health questionnaire form must be filled out and signed by parents to be checked over by a physician in order for the student to qualify to play any sports in the next school year.

Special Medical Services, a state assistance program, is available for families that financially qualify for eye examinations and glasses, hearing specialists, orthopedic evaluations, cardiac conditions, etc.... If after receiving a referral form, assistance is needed, please contact the school nurse.

I would once again like to remind parents that all students entering the school for the first time, and or transferrals (including Home Study students), must have a copy of their Birth Certificate and Immunization Record, and proof of a physical within a year, upon entry.

In continuation from last year of my involvement with the HIV/AIDS policy team for S A U #7, we developed a policy which has been accepted and was put in place July 1, 1995. The Pittsburg Staff was presented a workshop in preparation for following the policy.

As I retire here at the end of the school year, I would like to thank parents and community volunteers for their cooperation and assistance in maintaining and enhancing our current school health program. I hope this support has continued with my replacement. Anyone who has questions about our school health program, please feel free to call the school.

I will miss all the students and staff and wish everyone great success.

Respectfully submitted,

Connie Pierce, RN
Pittsburg/Stewartstown
School Nurse

PITTSBURG - CLARKSVILLE TITLE I PROGRAM

JUNE, 1995

Chapter I has changed its name to Title I, as of January 1995. The services are the same under this new category.

The evaluation tools for the Title I program are the California Achievement Test, as well as the New Hampshire Educational Improvement and Assessment program.

The achievement test your child will take can and does provide valuable information about how well your child is doing. It does not, however, tell the whole story. For example, it cannot directly evaluate the development of effective oral and written communication skills. Participation in classroom activities, classroom tests, homework assignments, and special projects should all contribute to the evaluation of each student's progress. The California Achievement Test and the New Hampshire Educational Improvement and Assessment Test is just one slice of the pie. The CAT and the NHEIAP can help identify areas where students can improve their existing skills and develop those which they lack. These tests are a means toward a positive end.

The teaching of Title I students takes place in the classroom. To aid in diagnosis, Title I uses unit curriculum tests and teacher made evaluations given periodically throughout the year. The benchmarks determine if students are meeting the State standards or are making adequate progress towards meeting the standards.

Respectfully submitted,

Joanne O'Brien
Chapter I Director

CLARKSVILLE SCHOOL DISTRICT

FINANCIAL REPORT

1994 - 1995

Balance Sheet

June 30, 1995

ASSETS:

Current Assets

Cash In Bank	\$ 36,861.93

Total Current Assets	\$ 36,861.93

TOTAL ASSETS	\$ 36,861.93
=====	

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	\$ 2,226.06

Total Current Liabilities	\$ 2,226.06

Fund Equity

Unreserved Fund Balance	\$ 34,635.87

Total Fund Equity	\$ 34,635.87

TOTAL LIABILITIES AND FUND EQUITY	\$ 36,861.93
=====	

FINANCIAL REPORT

1994 - 1995

STATEMENT OF REVENUES

Revenue from Local Sources:

Current Appropriations	\$ 277,191.00
Earnings on Investments	270.98
Other Local Revenue	3.00

Total Local Revenue	\$ 277,464.98

Revenue from State Sources:

State of N H - Foundation Aid	0.00

Total State Revenue	\$ 0.00

TOTAL REVENUE FROM ALL SOURCES	\$ 277,464.98
	=====

DETAILED STATEMENT OF EXPENDITURES

1994 - 1995

INSTRUCTION	EXPENDITURES
Salaries:	
Banfill, Patricia	\$ 125.00
Bassett, Joseph A.	40.00
Brooks, Kimberlee	75.00
Dionne, Michael A.	400.00
Foskett, Francine R.	350.00
Keezer, Kathy	100.00
Rancourt, Deborah L.	400.00

	\$ 1,490.00
Other Expenses:	
Allen, Paul	58.45
Compensation Funds of N H	196.00
First Colebrook Bank	113.99
Frey Scientific Co.	418.94
George M. Stevens & Son Co.	240.00
Grant, Vergil	29.07
Hughes, James	250.00
Kelly's Hallmark	13.85
Maccalous, Jean	774.98
New Hampshire Facilitator Center	395.00
New Hampshire School Administrator's Association	550.00
New Hampshire School Boards Association	536.20
News & Sentinel	96.00
North Country Education Foundation	858.00
Northeast Wholesale Services	202.14
Nugent Motor Company	25,704.00
Ronald Patterson	62.11
Pittsburg School District	218,237.41
Prutsman, Gerald	30.70
Quill Corporation	645.46
School Administrative Unit #7	16,319.37
Upper Connecticut Valley Mental Health	350.00
Vancore Jewelers	29.00

	\$ 266,110.67
TOTAL EXPENDITURES	\$ 267,600.67

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1995

Fund Equity, July 1, 1994	\$ 24,771.56
Plus Total Revenue	277,464.98
Less Total Expenditures	267,600.67
Fund Equity, June 30, 1995	\$ 34,635.87

AUDITOR'S REPORT

I have examined the Clarksville School District financial accounts for school year 1994 - 1995 and to the best of my knowledge they are accurate.

KATHY E. KEEZER
Clarksville School Auditor

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

ICIS J. DINEEN, C.P.A.
ING WHAN KIM, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584
603 788-4928
603 788-4636
FAX 603 788-3830

August 31, 1995

TRANSMITTAL AND COMMENTARY LETTER

The School Board
School Administrativé Unit #7
3 Academy Street
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1995 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,

Francis J. Dineen, CPA
Francis J. Dineen, C.P.A.

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584
603 788-4928
603 788-4636
FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors
and Voters of School Administrative
Unit #7:

We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1995, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, Audits of State and Local Governments. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1995 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of School Administrative Unit #7. The information has been subjected to the auditing procedures applied in the audit of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Very truly yours,

Francis J. Dineen, CPA
Francis J. Dineen, C.P.A.

August 31, 1995

SCHOOL ADMINISTRATIVE UNIT #7
1996 - 1997
BUDGET

		1994 - 1995		1994 - 1995		1995 - 1996		1996 - 1997		VARIANCE	
		BUDGET		EXPENDED		BUDGET		PROPOSED BUDGET			
\$.00	.00	.00	.00	2,500.00	6,396.00	6,396.00	520.00	3,896.00	520.00
1200	SPECIAL EDUCATION SERVICES										
120	P/T SALARY	.00	.00	.00	.00						
610	SUPPLIES										
Total SPECIAL EDUCATION SERVICES		.00	.00	2,500.00	6,916.00	6,916.00	6,916.00	6,916.00	4,416.00	4,416.00	
2140	PSYCHOLOGICAL SERVICES										
110	SALARY	29,000.00	7,420.00	29,000.00	29,000.00					750.00	
211	HEALTH INSURANCE	1,920.00	1,998.77	1,920.00	1,920.00					.00	
214	WORKER'S COMP.	355.00	346.20	355.00	355.00					7.00	
222	RETIREMENT	670.00	548.90	597.00	597.00					185.00	
230	FICA TAX	2,262.00	2,119.53	2,262.00	2,262.00					59.00	
310	CONTRACTED SERVICE										
580	HILEAGE	1,000.00	1,000.00	1,000.00	1,000.00					.00	
610	SUPPLIES	600.00	943.51	836.00	1,000.00					164.00	
630	BOOKS	150.00	123.77	100.00	200.00					100.00	
635	SOFTWARE	150.00	0.00	135.00	135.00					.00	
640	PERIODICALS	135.00	0.00	229.88	161.00					44.00	
741	EQUIPMENT	0.00								2,839.00	
751	NEW FURNITURE	0.00								-55.00	
810	DUES & FEES	1,662.00	1,524.00	1,674.00	2,180.00					506.00	
CL	Total PSYCHOLOGICAL SERVICES	37,904.00	16,254.56	37,998.00	42,597.00	42,597.00	42,597.00	42,597.00	4,599.00		
2190	OTHER SUPPORT SERVICE										
110	SALARY	.00	3,625.31	.00	.00					.00	
214	WORKER'S COMPENSATION	.00	78.00	.00	.00					.00	
230	FICA TAX	.00	656.94	.00	.00					.00	
290	EMPLOYEE BENEFIT	.00	.00	.00	.00					.00	
320	CONTRACTED SERVICES	.00	.00	.00	5,720.00					-5,720.00	
580	TRAVEL	.00	.00	.00	.00					.00	
610	SUPPLIES	.00	7.32	.00	.00					.00	
810	DUES & FEES	.00	.00	.00	.00					.00	
890		.00	.00	.00	.00					.00	
Total OTHER SUPPORT SERVICE		.00	4,367.57	5,720.00	.00	.00	.00	.00	-5,720.00		
2191	STUDENT ASSISTANCE PROGRAM										
320	CONTRACTED SERVICES	.00	3,741.48	28,000.00	28,000.00					-26,000.00	
580	TRAVEL	.00	244.95	.00	.00					.00	
610	SUPPLIES	.00	321.14	.00	.00					.00	
630	BOOKS	.00	153.40	.00	.00					.00	
Total STUDENT ASSISTANCE PROGRAM		.00	4,460.97	28,000.00	28,000.00	2,000.00	2,000.00	2,000.00	-26,000.00		
2210	IMPROVEMENT OF INSTRUCTION										
320	CONTRACTED SERVICES	.00	.00	.00	.00						
Total IMPROVEMENT OF INSTRUCTION		.00	.00	.00	.00	10,500.00	10,500.00	10,500.00	10,500.00		
2320	OFFICE OF SUPERINTENDENT										
110	SUPERINTENDENT'S SALARY	52,000.00	52,000.00	52,000.00	53,000.00					1,000.00	
113	SECRETARIAL SALARIES	20,230.00	21,414.57	22,226.00	23,144.00					918.00	

SCHOOL ADMINISTRATIVE UNIT #7
1996 - 1997
BUDGET

EXPENDITURES	1994 - 1995		1994 - 1995		1995 - 1996		1996 - 1997		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	PROPOSED	
211 HEALTH INSURANCE	\$ 9,020.00	3,837.96	3,838.00	3,838.00	3,838.00	3,838.00	3,838.00	3,838.00	-\$0.00
214 WORKER'S COMPENSATION	884.00	964.42	661.00	661.00	678.00	678.00	678.00	678.00	17.00
222 RETIREMENT	2,266.00	1,890.20	2,153.00	2,153.00	2,585.00	2,585.00	2,585.00	2,585.00	432.00
230 FICA TAX	5,634.00	5,528.15	5,790.00	5,790.00	5,939.00	5,939.00	5,939.00	5,939.00	149.00
290 EMPLOYEE BENEFIT	.00	.00	.00	.00	.00	.00	.00	.00	-\$0.00
440 REPAIR & MAINTENANCE	1,964.00	2,694.57	2,105.00	2,105.00	2,210.00	2,210.00	2,210.00	2,210.00	105.00
451 LEASE/PURCHASE	1,768.00	1,768.00	1,768.00	1,768.00	1,768.00	1,768.00	1,768.00	1,768.00	-\$1,768.00
522 LIABILITY INSURANCE	2,250.00	3,417.50	3,418.00	3,418.00	2,150.00	2,150.00	2,150.00	2,150.00	-\$1,268.00
531 TELEPHONE	1,392.00	1,614.19	1,100.00	1,100.00	1,600.00	1,600.00	1,600.00	1,600.00	500.00
532 POSTAGE	1,500.00	1,260.77	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-\$0.00
540 ADVERTISING	650.00	672.44	650.00	650.00	650.00	650.00	650.00	650.00	-\$0.00
550 PRINTING	300.00	48.00	300.00	300.00	300.00	300.00	300.00	300.00	-\$0.00
580 TRAVEL	1,605.00	1,500.00	1,605.00	1,605.00	2,050.00	2,050.00	2,050.00	2,050.00	1,100.00
610 SUPPLIES	2,050.00	1,697.10	2,050.00	2,050.00	300.00	300.00	300.00	300.00	-\$0.00
630 BOOKS	300.00	46.50	300.00	300.00	300.00	300.00	300.00	300.00	-\$0.00
635 SOFTWARE	.00	.00	.00	.00	.00	.00	.00	.00	-\$0.00
640 PERIODICALS	600.00	372.94	950.00	950.00	950.00	950.00	950.00	950.00	-\$0.00
741 EQUIPMENT	475.00	515.86	.00	.00	.00	.00	.00	.00	-\$0.00
742 REPLACEMENT EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	.00	-\$0.00
751 FURNITURE	.00	.00	.00	.00	.00	.00	.00	.00	-\$0.00
810 DUES & FEES	2,750.00	1,689.00	3,000.00	3,000.00	3,300.00	3,300.00	3,300.00	3,300.00	300.00
890 MISCELLANEOUS	.00	102.50	.00	.00	.00	.00	.00	.00	-\$0.00
Total OFFICE OF SUPERINTENDENT	107,638.00	101,034.67	105,414.00	105,414.00	106,899.00	106,899.00	106,899.00	106,899.00	1,485.00
2330 COORDINATOR OF SP. SERVICES									
110 COORDINATOR'S SALARY	38,000.00	36,223.71	40,500.00	40,500.00	41,500.00	41,500.00	41,500.00	41,500.00	1,000.00
111 COORDINATOR'S ASSISTANT	.00	745.00	.00	.00	.00	.00	.00	.00	-\$0.00
115 SECRETARIAL SALARY	11,200.00	10,710.90	10,960.00	10,960.00	14,700.00	14,700.00	14,700.00	14,700.00	3,740.00
211 HEALTH INSURANCE	1,920.00	1,920.00	1,920.00	1,920.00	3,840.00	3,840.00	3,840.00	3,840.00	1,920.00
214 WORKER'S COMPENSATION	602.00	656.94	458.00	458.00	500.00	500.00	500.00	500.00	42.00
222 RETIREMENT	1,604.00	1,303.00	1,492.00	1,492.00	2,018.00	2,018.00	2,018.00	2,018.00	526.00
230 F.I.C.A. TAX	3,838.00	3,655.20	4,014.00	4,014.00	4,384.00	4,384.00	4,384.00	4,384.00	370.00
260 UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.00	.00	-\$0.00
440 REPAIR & MAINTENANCE	200.00	215.16	340.00	340.00	345.00	345.00	345.00	345.00	5.00
531 TELEPHONE	816.00	1,665.87	1,700.00	1,700.00	1,750.00	1,750.00	1,750.00	1,750.00	50.00
532 POSTAGE	630.00	484.70	800.00	800.00	800.00	800.00	800.00	800.00	-\$0.00
540 ADVERTISING	150.00	561.12	200.00	200.00	250.00	250.00	250.00	250.00	50.00
550 PRINTING	400.00	.00	360.00	360.00	500.00	500.00	500.00	500.00	140.00
580 TRAVEL	1,500.00	1,509.48	1,650.00	1,650.00	2,275.00	2,275.00	2,275.00	2,275.00	625.00
610 SUPPLIES	1,300.00	833.07	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	-\$0.00
630 BOOKS	100.00	165.25	100.00	100.00	250.00	250.00	250.00	250.00	150.00
640 PERIODICALS	205.00	357.25	215.00	215.00	215.00	215.00	215.00	215.00	-\$0.00
742 REPLACEMENT OF EQUIPMENT	810.00	1,373.00	.00	.00	.00	.00	.00	.00	-\$0.00
751 NEW FURNITURE	.00	.00	212.00	212.00	.00	.00	.00	.00	-\$212.00
810 DUES & FEES	355.00	308.57	380.00	380.00	1,030.00	1,030.00	1,030.00	1,030.00	650.00
Total COORDINATOR OF SP. SERVICES	63,630.00	62,688.22	66,401.00	66,401.00	75,457.00	75,457.00	75,457.00	75,457.00	9,056.00
2520 FISCAL SERVICES									
111 BUSINESS ADMINISTRATOR SALARY	36,500.00	36,500.00	37,500.00	37,500.00	38,500.00	38,500.00	38,500.00	38,500.00	1,000.00
112 ACCT/BOOKKEEPER SALARY	23,800.00	23,800.00	24,650.00	24,650.00	25,500.00	25,500.00	25,500.00	25,500.00	850.00

EXPENDITURES	1994 - 1995 BUDGET		1994 - 1995 EXPENDED		1995 - 1996 BUDGET		1995 - 1996 PROPOSED BUDGET		VARIANCE
	1994 - 1995 BUDGET	1994 - 1995 EXPENDED	1995 - 1996 BUDGET	1995 - 1996 PROPOSED BUDGET	1995 - 1996 BUDGET	1995 - 1996 PROPOSED BUDGET	1995 - 1996 BUDGET	1995 - 1996 PROPOSED BUDGET	
113 P/R CLERK SALARY	\$ 5,460.00	6,505.40	7,952.00	8,288.00	7,952.00	8,288.00	7,952.00	8,288.00	336.00
211 HEALTH INSURANCE	10,364.00	10,364.00	10,364.00	10,364.00	10,364.00	10,364.00	10,364.00	10,364.00	.00
214 WORKER'S COMPENSATION	805.00	877.44	624.00	643.00	624.00	643.00	624.00	643.00	19.00
222 RETIREMENT	1,965.00	1,688.36	2,033.00	2,298.00	2,033.00	2,298.00	2,033.00	2,298.00	265.00
230 FICA TAX	5,129.00	4,997.92	5,468.00	5,638.00	5,468.00	5,638.00	5,468.00	5,638.00	170.00
260 UNEMPLOYMENT	.00	.00	.00	.00	.00	.00	.00	.00	.00
290 EMPLOYEE BENEFIT	.00	.00	.00	.00	.00	.00	.00	.00	.00
380 PROFESSIONAL SERVICES	1,000.00	855.58	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
440 REPAIR & MAINT.	4,583.00	5,017.70	4,911.00	5,155.00	4,911.00	5,155.00	4,911.00	5,155.00	244.00
451 LEASE/PURCHASE	4,126.00	4,062.72	4,126.00	4,126.00	4,126.00	4,126.00	4,126.00	4,126.00	-4,126.00
522 LIABILITY INSURANCE	2,250.00	3,417.50	3,418.00	2,150.00	3,418.00	2,150.00	3,418.00	2,150.00	-1,268.00
531 TELEPHONE	2,088.00	1,761.27	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	.00
532 POSTAGE	1,500.00	1,282.09	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.00
540 ADVERTISING	100.00	130.00	100.00	100.00	100.00	100.00	100.00	100.00	.00
550 PRINTING	200.00	.00	200.00	200.00	200.00	200.00	200.00	200.00	.00
580 TRAVEL	2,205.00	2,356.68	2,225.00	3,460.00	2,225.00	3,460.00	2,225.00	3,460.00	1,235.00
610 SUPPLIES	2,050.00	2,677.49	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	2,050.00	.00
630 BOOKS	.00	12.00	.00	.00	.00	.00	.00	.00	.00
635 SOFTWARE	.00	.00	.00	.00	.00	.00	.00	.00	.00
640 PERIODICALS	110.00	.00	110.00	110.00	110.00	110.00	110.00	110.00	.00
741 NEW EQUIPMENT	475.00	400.00	.00	3,289.00	.00	3,289.00	.00	3,289.00	.00
742 REPLACEMENT OF EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	.00	.00
751 NEW FURNITURE	.00	.00	.00	.00	.00	.00	.00	.00	.00
810 DUES AND FEES	1,100.00	1,012.50	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	.00
Total FISCAL SERVICES	105,810.00	107,718.65	111,131.00	113,145.00	111,131.00	113,145.00	111,131.00	113,145.00	2,014.00
2540 PLANT SERVICES									
431 RUBBISH REMOVAL	300.00	316.80	325.00	350.00	325.00	350.00	325.00	350.00	25.00
440 BLDG. REPAIR & MAINT.	.00	.00	.00	.00	.00	.00	.00	.00	.00
451 RENTAL CHARGE	7,000.00	7,000.00	9,000.00	9,000.00	7,000.00	9,000.00	7,000.00	9,000.00	.00
521 PROPERTY INSURANCE	550.00	450.00	550.00	550.00	550.00	550.00	550.00	550.00	.00
610 SUPPLIES	600.00	632.50	700.00	700.00	700.00	700.00	700.00	700.00	.00
Total PLANT SERVICES	8,450.00	8,399.30	10,575.00	10,600.00	10,575.00	10,600.00	10,575.00	10,600.00	25.00
TOTAL EXPENDITURES	323,432.00	304,923.94	367,739.00	368,114.00	367,739.00	368,114.00	367,739.00	368,114.00	375.00

SCHOOL ADMINISTRATIVE UNIT #7

1996 - 1997 BUDGET

		COLEBROOK 51.63%	PITTSBURG 28.64%	STEWARTSTOWN 11.56%	COLUMBIA 4.87%	CLARKSVILLE 3.30%
Spec. Ed. Services	6,916.00	3,570.73	1,980.74	799.49	336.81	228.23
Psychologist Services	42,597.00	21,992.83	12,199.78	4,924.23	2,074.46	1,405.70
Student Assistance	2,000.00	1,032.60	572.80	231.20	97.40	66.00
Improvement of Instruction	10,500.00	5,421.15	3,007.20	1,213.80	511.35	346.50
Office of Superintendent	106,899.00	55,191.95	30,615.87	12,357.52	5,205.99	3,527.67
Fiscal Services	113,145.00	58,416.76	32,404.74	13,079.56	5,510.16	3,733.78
Coordinator Spec Services	75,457.00	38,958.45	21,610.88	8,722.82	3,674.76	2,490.09
Plant Services	10,600.00	5,472.78	3,035.84	1,225.36	516.22	349.79
TOTAL	368,114.00	190,057.25	105,427.85	42,553.98	17,927.14	12,147.76
TOTAL ESTIMATED REVENUE	45,634.00	23,560.83	13,069.58	5,275.29	2,222.38	1,505.92
TOTAL DISTRICT SHARE	322,480.00	166,496.42	92,358.27	37,278.69	15,704.78	10,641.84

**CLARKSVILLE SCHOOL DISTRICT
ESTIMATED REVENUE**

	1995 - 1996	1996 - 1997
Estimated Balance, July 1, 1996	\$ 34,635.87	\$ 19,000.00
Foundation Aid	.00	.00
Earnings on Investment	200.00	200.00
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Total Estimated Revenue	\$ 34,835.87	\$ 19,200.00

**CLARKSVILLE SCHOOL DISTRICT
Budget Summary**

	1995 - 1996	1996 - 1997
Budget	\$ 301,962.00	\$ 351,904.00
Less:		
Estimated Revenue	34,835.87	19,200.00
	-----	-----
Total Appropriations	\$ 267,126.13	\$ 332,704.00

**Effect on Clarksville Tax Rate
(Based on 1995 Evaluation)**

Amount to be Raised by Taxes	\$ 267,126.00	\$ 332,704.00
Less Shared Revenue	3,074.00	3,074.00
	-----	-----
	\$ 264,052.00	\$ 329,630.00

Net Assessed Valuation 1995 \$18,521,697

1996 - 1997 Estimated Tax	\$ 17.80
1995 - 1996 School Tax Rate	14.26

Increase	3.54
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1996 - 1997
BUDGET

		1994 - 1995 BUDGET	1994 - 1995 EXPENDED	1995 - 1996 BUDGET	1995 - 1996 PROPOSED	1996 - 1997 BUDGET	VARIANCE
1100	REGULAR EDUCATION						
561	TUITION IN-STATE	\$ 232,232.00	211,633.18	247,109.00	284,186.00	37,077.00	
562	OUT-OF-STATE	.00	.00	.00	6,000.00	6,000.00	
569	PRIVATE TUITION	.00	.00	.00	.00	.00	
610	SUPPLIES	.00	329.67	.00	.00	.00	
630	BOOKS	.00	202.14	.00	.00	.00	
640	PERIODICALS	.00	0.00	.00	.00	.00	
741	NEW EQUIPMENT	3,600.00	1,992.84	.00	.00	.00	
Total REGULAR EDUCATION		235,832.00	214,157.83	247,109.00	290,186.00	43,077.00	
1200	SPECIAL EDUCATION						
310	CONTRACTED SERVICES	5,421.00	3,703.20	.00	435.00	435.00	
512	TRAVEL	.00	.00	105.00	.00	-105.00	
569	PRIVATE TUITION	5,486.00	.00	661.00	724.00	63.00	
580	TRAVEL	302.00	59.77	.00	27.00	27.00	
Total SPECIAL EDUCATION		11,209.00	3,762.97	766.00	1,186.00	420.00	
1400	OTHER INSTRUCTIONAL ACTIVITIES						
741	NEW EQUIPMENT	.00	.00	4,000.00	4,000.00	.00	
Total OTHER INSTRUCTIONAL ACTIVITIES		.00	.00	4,000.00	4,000.00	.00	
2120	GUIDANCE SERVICES						
741	NEW EQUIPMENT	400.00	.00	.00	.00	.00	
Total GUIDANCE SERVICES		400.00	.00	.00	.00	.00	
2140	PSYCHOLOGICAL SERVICES						
330	PUPIL SERVICES	.00	.00	.00	.00	.00	
Total PSYCHOLOGICAL SERVICES		.00	.00	.00	.00	.00	
2150	SPEECH PATHOLOGY						
320	CONTRACTED SERVICES	2,562.00	1,150.74	2,394.00	3,264.00	3,264.00	
330	PUPIL SERVICES	.00	.00	.00	.00	-2,394.00	
610	SUPPLIES	.00	.00	.00	.00	.00	
Total SPEECH PATHOLOGY		2,562.00	1,150.74	2,394.00	3,264.00	3,264.00	
2190	OTHER SUPPORT SERVICES						
310	CONTRACTED SERVICE	3,328.00	1,358.50	2,188.00	1,000.00	-1,188.00	
330	PUPIL SERVICES	2,283.00	815.03	2,017.00	5,158.00	3,141.00	
512	TRAVEL	.00	.00	.00	.00	.00	
741	NEW EQUIPMENT	.00	800.00	.00	.00	.00	
810	DUES AND FEES	.00	675.00	.00	.00	.00	
890	SUPPORT SERVICE	.00	.00	.00	.00	.00	
Total OTHER SUPPORT SERVICES		5,611.00	3,648.53	4,205.00	6,158.00	1,953.00	
2310	SCHOOL BOARD SERVICES	1,665.00	1,490.00	1,665.00	1,665.00	.00	
120	SALARIES						

EXPENDITURES	1994 - 1995 BUDGET		1994 - 1995 EXPENDED		1995 - 1996 BUDGET		1995 - 1996 EXPENDED		1996 - 1997 PROPOSED BUDGET	
	214	WORKER'S COMPENSATION	\$	20.00	196.00	196.00	196.00	196.00	196.00	VARIANCE
230	FICA TAX			130.00	113.99	130.00	130.00	130.00	130.00	.00
310	CONTRACTED SERVICES			350.00	.00	650.00	350.00	350.00	350.00	-300.00
521	INSURANCE			.00	.00	100.00	100.00	100.00	100.00	.00
523	FIDELITY BOND PREMIUMS			200.00	240.00	240.00	240.00	240.00	240.00	.00
532	POSTAGE			.00	.00	.00	.00	.00	.00	.00
540	ADVERTISING			50.00	96.00	50.00	50.00	50.00	50.00	.00
810	DUES AND FEES			536.00	536.20	536.00	590.00	590.00	54.00	54.00
890	MISCELLANEOUS			100.00	317.85	100.00	100.00	100.00	100.00	.00
Total SCHOOL BOARD SERVICES				3,051.00	2,990.04	3,667.00	3,421.00	3,421.00	3,421.00	-246.00
2320	OFFICE OF SUPERINTENDENT			16,066.00	16,066.00	10,447.00	10,642.00	10,642.00	10,642.00	195.00
351	APPROPRIATION			230.00	120.56	230.00	.00	.00	.00	-230.00
Total OFFICE OF SUPERINTENDENT				16,296.00	16,186.56	10,677.00	10,642.00	10,642.00	10,642.00	-35.00
2331	COORD SPECIAL ED ADMIN			.00	.00	197.00	25.00	25.00	25.00	-172.00
580	TRAVEL									
Total COORD SPECIAL ED ADMIN				.00	.00	197.00	25.00	25.00	25.00	-172.00
CL										
2552	TRANSPORTATION			25,704.00	25,704.00	27,349.00	28,209.00	28,209.00	28,209.00	860.00
-	513	TO/FROM SCHOOL								
Total TRANSPORTATION				25,704.00	25,704.00	27,349.00	28,209.00	28,209.00	28,209.00	860.00
2553	TRANSPORTATION			1,598.00	.00	1,598.00	4,813.00	4,813.00	4,813.00	3,215.00
513	HANDICAPPED									
Total TRANSPORTATION				1,598.00	.00	1,598.00	4,813.00	4,813.00	4,813.00	3,215.00
TOTAL EXPENDITURES				302,263.00	267,600.67	301,962.00	351,904.00	351,904.00	351,904.00	49,942.00

TRANSPORTATION**1994 - 1995**

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Nugent Motor Co.	\$ 142.80	44	56.5

TUITION PUPILS & RATES 1994 - 1995

SCHOOL	PUPILS	TUITION RATE
Pittsburg Kindergarten	2	1,394.00
Pittsburg Elementary	29	4,712.00
Pittsburg High School	13	6,092.00

S A U #7 PERSONNEL 1995 - 1996	POSITION	TOTAL SALARY	CLARKS SHARE 3.53%
Allen, Paul	Superintendent	52,000.00	1,835.60
Covill, Cheryl	Accountant/Bookkeeper	24,650.00	870.15
Cronin, Michael	Assoc Sch Psychologist	29,000.00	1,023.70
Grant, Vergil	Spec. Serv. Coordinator	40,500.00	1,429.65
Gray, Suzanne	Payroll/Personnel Clerk	11,928.00	421.06
Grover, Patricia	Administrative Secretary	18,250.00	644.23
Goulette, Lisa	Spec. Serv. Secretary	14,040.00	495.62
Patterson, Ronald	Business Administrator	37,500.00	1,323.75

